

COUNTY EXECUTIVE'S 2013 BUDGET

DEPT: MILWAUKEE COUNTY FUND FOR THE ARTS (CAMPAC)

UNIT NO. 1974

FUND: General - 0001

BUDGET SUMMARY			
	2011 Actual	2012 Budget	2013 Budget
Milwaukee County Funds for The Performing Arts	\$ 379,077	\$ 321,035	\$ 321,035

MISSION

The Milwaukee County Fund for the Arts, through the Milwaukee County Cultural Artistic and Musical Programming Advisory Council (CAMPAC), allocates Milwaukee County (County) property tax dollars to support and encourage cultural and artistic activities, which have an important impact on the economic well-being and quality of life of the community.

OBJECTIVES

- To provide County residents, especially underserved populations, with greater access to a full range of arts and cultural experiences.
- To utilize County funding to sustain artistic growth of arts organizations and artists and enhance management capacity.
- To enhance the quality of life in the County and encourage investment in the County through support of a vibrant and healthy arts community.

BUDGET HIGHLIGHTS

- The 2013 tax levy contribution to CAMPAC remains at the 2012 level of \$321,035.

CAMPAC funding is allocated among three program areas: Community Cultural Events, Matching Grants, and Administrative Services.

I. COMMUNITY CULTURAL EVENTS

Programming for underserved populations supports arts organizations whose programming is targeted to serve minority and underserved communities, which was the intent of the program at the time it was created.

Community Cultural Events Program		
Agency	2011 Actual	2012 Actual
African American Children's Theatre	\$ 3,761	\$ 4,109
Ko-Thi Dance Company	\$ 3,838	-
Latino Arts, Inc. (Friends of the Hispanic Community)	\$ 5,202	\$ 5,672
Milwaukee Public Theater	\$ 5,626	\$ 6,840
Walker's Point Center	\$ 4,073	\$ 5,379
Total	\$ 22,500	\$ 22,000

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II. MATCHING GRANTS

The Matching Grants program continues to be the highest funding priority, as it is critical to sustaining the County's arts organizations. This program allows the County to offer a broad variety of artistic experiences to its residents, while providing base support to small and large organizations according to an equitable formula. Without this support, organizations would not be in a position to provide high quality artistic programming and presentations to the County's residents.

Matching Grants Program		
Expenditures	2011 Grants	2012 Grants
African American Children's Theatre	\$ 4,061	\$ 3,632
Bel Canto Chorus	5,159	5,629
Boulevard Ensemble	3,663	3,432
Civic Music Association	2,839	3,561
Concord Chamber Orchestra	2,035	2,610
Dancecircus	1,345	1,773
Danceworks	7,776	8,251
Early Music Now	4,420	4,291
Festival City Symphony	5,525	4,656
First Stage Milwaukee	15,973	16,144
Florentine Opera Company	13,323	10,901
Frankly Music	2,695	3,003
In Tandem Theatre	4,650	4,684
Ko-Thi Dance Company	4,144	0
Latino Arts (Friends of Hispanic Community)	5,617	5,013
Master Singers of Milwaukee	2,858	2,196
Midwest Vocal Express	2,883	3,171
Milwaukee Ballet	19,432	19,610
Milwaukee Chamber Theatre	7,641	7,588
Milwaukee Children's Choir	5,264	4,967
Milwaukee Coral Artists	1,754	1,782
Milwaukee Public Theatre	6,074	6,045
Milwaukee Repertory Theater	31,618	31,068
Milwaukee Symphony Orchestra	59,857	60,055
Milwaukee Youth Symphony	8,956	8,975
Musical Offering	700	0
Next Act Theater	7,262	6,772
Organic Arts	2,425	1,927
Present Music	5,447	5,590
Renaissance Theatreworks	5,482	5,848
RUACH	3,610	3,701
Skylight Opera Theater	13,151	12,058
Soulstice	0	1,540
Theatre Gigante	2,592	2,798
Walker's Point Theater for the Arts	4,398	4,754
Wild Space Dance Company	3,674	4,341
Wisconsin Conservatory of Music	10,867	10,678
Woodland Pattern	5,610	5,373
TOTAL	*\$ 294,780	*\$ 288,417

* Includes reallocated supplementary funds of \$4,093 from the 2010 fiscal year and \$2,416 from the 2011 fiscal year.

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III. ADMINISTRATIVE SERVICES

- In 2006, the County Board approved a contract to provide administrative services to the program.

	2011	2012
<u>Expenditures</u>	<u>Actual</u>	<u>Allocated</u>
Richard T. Clark	\$12,084	\$13,000